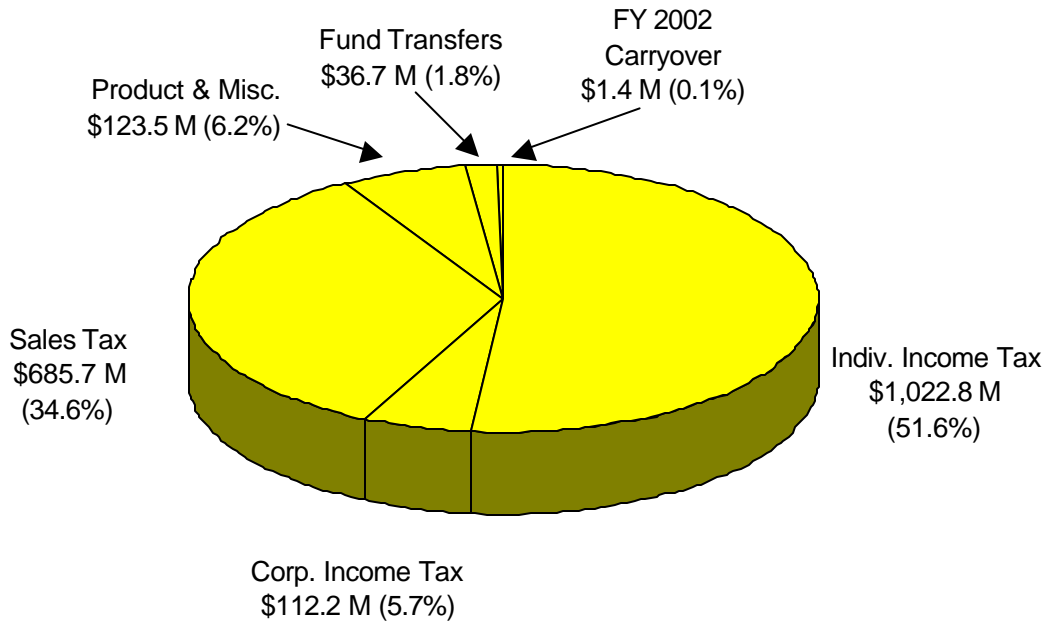


FY 2003 General Fund Recommendation Millions of Dollars (% of Total)

Net Revenue by Source - \$1,982.2 Million



Expenditure by State Goal - \$1,981.2 Million Total

